

**SUMMARY PROPOSAL BUDGET  
YEAR 1**

**FOR SC EPSCoR/IDeA USE ONLY**

ORGANIZATION				PROPOSAL NO.		DURATION (MONTHS)		
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR				AWARD NO.		Proposed	Granted	
A. SENIOR PERSONNEL: PI/PPD, Co-PIs, Faculty and Other Senior Associates				Funded			Funds (Requested)	Funds (Cost-Share)
List each separately with name and title. (A.7. Show number in brackets)				Person-months				
				CAL	ACAD	SUMR		
1.						\$	\$	
2.								
3.								
4.								
5.								
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)								
7. ( ) TOTAL SENIOR PERSONNEL (1-6)								
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1. ( ) POSTDOCTORAL ASSOCIATES								
2. ( ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)								
3. ( ) GRADUATE STUDENTS								
4. ( ) UNDERGRADUATE STUDENTS								
5. ( ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)								
6. ( ) OTHER								
<b>TOTAL SALARIES AND WAGES (A + B)</b>								
C. FRINGE BENEFITS								
<b>TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)</b>								
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)								
<b>TOTAL EQUIPMENT</b>								
E. TRAVEL: 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)								
2. FOREIGN								
F. OTHER DIRECT COSTS								
1. MATERIALS AND SUPPLIES								
2. PUBLICATION/DOCUMENTATION/DISSEMINATION								
3. CONSULTANT SERVICES								
4. COMPUTER SERVICES								
5. SUBAWARDS								
6. OTHER								
<b>TOTAL OTHER DIRECT COSTS</b>								
G. TOTAL DIRECT COSTS (A THROUGH F)								
H. INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE)								
<b>TOTAL INDIRECT COSTS (F&amp;A)</b>								
I. TOTAL (G + H)								
PI/PPD TYPED NAME AND SIGNATURE					DATE			
ORG. REP. TYPED NAME & SIGNATURE					DATE			